GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Environment, Forests, Science & Technology Dept., - Integrated Coastal Zone Management (ICZM) Project – Phase-II with a Project cost of Rs. 372.96 Crore - In Principal approved – Orders - Issued.

Environment, Forests, Science & Technology (Sec.I) Department

G.O.RT.No. 51 **Dated: 16-04-2018**
Read:

From the Additional Project Director, Ministry of Environment, Forest & Climate Change(Society of Integrated Coastal management), New Delhi, Lr.F.No. 11-64/2011-SICOM, Dt. 24.01.2018.

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ORDER:

As per the minutes of the meeting held on 08.01.2018 on pre-project activities for ICZM- Project – Phase-II received from the Additional Project Director, Ministry of Environment, Forest & Climate Change(Society of Integrated Coastal management), New Delhi in the reference read above, Govt., hereby accord in principal for the project for Integrated Coastal Zone Management (ICZM) – Phase-II with a cost of Rs. 372.96 Crore (Rupees Three Crore Seventy Two Lakh and Ninety Six Thousand Only) as detailed below:

(Rs.in Crores)

Conservation of and protection of coastal Resources	Water and Air quality management of coastal and marine area	Livelihood security of costal community	Capacity building	Total	IOC @ 12% of total	Total Project Cost	State Share @ 20%	GoI Share @ 30%	External Finance require 50%
140	100	50	43	333	39.96	372.96	74.59	111.89	186.48

2. Owing to extremely tight schedule for the project activities under ICZMP-II to be rolled out by 01/01/2019, for the following timelines need to be adhered:

Sl.No	Activities	Timeline for completion	Action by
1	Project Preparation Cell /State Project Management Unit Shall be established under Department of Forest & Environment. To start with, a minimum complement of one Technical and one Finance / Admin staff may be nominated to PPC/ SPMU	-	i) 10 new Coastal States/ UTs Shall issue an Order form their respective State Government/ UT's regarding nomination of PPC cell. ii) An estimate of expenditure for administrative/ perational costs towards PPC to be prepared by PPC/ SPMUs and submitted to SICOM with due justification.
2.	Confirmation from State /UTs regarding their contribution to the Project Cost	-	All 13 Coastal States/ UTs.
3	Nomination of Project Director and Additional Project Director	-	All 10 Coastal States/ UTs.
4	Separate Bank Account to be opened in the name of PPC/ SPMU	-	All 13 Coastal States/ UTs shall open a dedicated bank account in a Nationalized Bank, where SICOM shall

			transfer fund for the preparatory/ activities and thereafter the Project.
5	Due diligence Process for Finance & Procurement	-	Once all new 10 coastal States/ UTs nominate the PPC/ SPMU, a due diligence process shall be initiated by Joint Team of Officials from SICOM and The World Bank for finagling the modalities and transfer of funds thereafter.
6	PPC / SPMU to be registered under Society Registration Act or separate dedicated Division / Department to be carved out form the forest & Environment Department	-	A dedicated unit or Society registered under Society Registration Act shall be set up for implementation of Phase- II of the ICZM Project.
7	Submission of Revised Base Document as per approved Costs and Thematic Project areas.	-	All 13 Coastal States /UTs
8	Formulation of Detailed Project Reports incorporating :- 1. Output and outcome indicator 2. Cost Tables as per market rates. 3. Feasibility/ pre feasibility study for specific activities	31/07/2018	All 13 coastal states / UTs For reference purpose and guidance , detailed project reports for Phase – I may be downloaded from SICOM website www.sicommoef.in
9	Submission of DPRs to SICOM with due approvals of State Government / UTS	31/08/2018	All 13 Coastal States/ UTs
10	Scrutiny and Approvals by MoEF & CC	31/10/2018	SICOM, MoEF & CC
11	Approvals of EFC & CCEA	21/12/2018	SICOM, MoEF & CC

3. The Member Secretary, A.P.Pollution Control Board, Vijayawada shall take necessary further action in the matter accordingly.

4. This order issues with the concurrence of the Finance (FMU-I, E, M) Dept., vide UO.No.44027/24/2018-FMU-I,E,M, dt.22.03.2018.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

G. ANANTHA RAMU
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Member Secretary, A.P.Pollution Control Board, Vijayawada.
The Accountanat General, A.P., Hyderabad.
The Finance (FMU-I, E, M) Dept.

//FORWARDED:: BY ORDER//

SECTION OFFICER